



Civilian Review and
Complaints Commission
for the RCMP

Commission civile d'examen
et de traitement des plaintes
relatives à la GRC

Civilian Review and Complaints Commission For the RCMP

Quarterly Financial Report

For the quarter ended June 30, 2020

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1.0 Introduction

This quarterly financial report has been prepared by management as required by [section 65.1 of the *Financial Administration Act*](#), in the form and manner prescribed by the Treasury Board. This quarterly report should be read in conjunction with the Main Estimates.

This quarterly report has not been subject to an external audit or review.

1.1 Mandate

The Civilian Review and Complaints Commission for the RCMP (CRCC)'s fundamental role is to provide civilian review of the conduct of the RCMP members in carrying out their policing duties, thereby holding the RCMP accountable to the public. The CRCC ensures that complaints about the conduct of RCMP members are examined fairly and impartially. Its findings and recommendations help identify and remedy policing problems which stem from the conduct of individual RCMP members or from deficiencies in RCMP policies or practices.

A summary description of the CRCC program activities can be found in [Part II of the Main Estimates](#).

1.2 Basis of Presentation

This quarterly report has been prepared by management using an expenditure basis of accounting. The accompanying Statement of Authorities includes CRCC's spending authorities granted by Parliament and those used by the agency consistent with the Main Estimates for the 2020-2021 fiscal year. This quarterly report has been prepared using a special purpose financial reporting framework designed to meet financial information needs with respect to the use of spending authorities.

The authority of Parliament is required before moneys can be spent by the government. Approvals are given in the form of annually approved limits through appropriation acts or through legislation in the form of statutory spending authority for specific purposes.

The CRCC uses the full accrual method of accounting to prepare and present its annual departmental financial statements that are part of the departmental performance reporting process. However, the spending authorities voted by Parliament remain on an expenditure basis.

2.0 Highlights of Fiscal Quarter and Fiscal Year-to-Date (YTD) Results

By the end of the first quarter of 2020-21, the CRCC spent approximately 23% of its authorities compared to 22% for the same period in 2019-20.

Personnel represents 69% of the CRCC's total planned expenditures for 2020-21 compared to 70% for 2019-20. The CRCC is anticipating that spending on personnel will remain high throughout the year as its workforce is adjusted to meet mandate priorities and business demands.

3.0 Risks and Uncertainty

While the CRCC's operating budget and in-house resources are sufficient to manage current public complaint and review request levels, it has limited surge capacity. By tracking complaints and monitoring trends, the CRCC can respond to priority areas and files providing some mitigation of this risk. The CRCC also maintains a strategic reserve in the event of a surge in demand for services and has a procurement strategy in place to call up additional investigative resources to meet short-term surge requirements.

The CRCC had planned to continue its outreach and stakeholder engagement initiatives, but these activities have been curtailed as a result of the impacts of the COVID-19 outbreak and associated restrictions. These activities will be undertaken again at a later date, once the current COVID 19 restrictions are no longer in effect.

4.0 Significant Changes in Relation to Operations, Personnel and Programs

There are no significant changes to report in this quarter.

5.0 Approval by Senior Officials

Approved by:

 Micheline Lahaie
 Chairperson
 Ottawa (Canada)

 Tim Cogan
 CFO/Senior Director, Corporate
 Services
 Ottawa (Canada)

Date: August 21, 2020

Date: August 21, 2020

6.0 Statement of Authorities (unaudited)

Fiscal Year 2020-2021 (in dollars)

By Vote	Total available for use for the year ending March 31, 2021*	Used during the quarter ended June 30, 2020	Year to date used at quarter-end
Vote 1 - Program expenditures	9,284,989	2,145,041	2,145,041
Statutory authorities - Employee benefit plans	901,598	225,400	225,400
Total Authorities	10,186,587	2,370,441	2,370,441

Fiscal Year 2019-2020 (in dollars)

By Vote	Total available for use for the year ending March 31, 2020*	Used during the quarter ended June 30, 2019	Year to date used at quarter-end
Vote 1 - Program expenditures	9,700,400	2,112,036	2,112,036
Statutory authorities - Employee benefit plans	995,743	248,936	248,936
Total Authorities	10,696,143	2,360,972	2,360,972

*Includes only Authorities available for use and granted by Parliament at quarter-end.

7.0 Departmental budgetary expenditures by Standard Object (unaudited)

Fiscal Year 2020-2021 (in dollars)

By Standard Object (SO)	Planned expenditures for the year ending March 31, 2021	Expended during the quarter ended June 30, 2020	Year to date used at quarter-end
Expenditures:			
Personnel	6,993,474	2,036,462	2,036,462
Transportation and communications	686,677	10,968	10,968
Information	146,402	82,726	82,726
Professional and special services	1,563,205	103,395	103,395
Rentals	79,341	50,275	50,275
Repair and maintenance	113,344	-	-
Utilities, material and supplies	198,352	542	542
Acquisition of land, buildings and works	118,067	-	-
Acquisition of machinery and equipment	114,289	75,645	75,645
Transfer payments	-	-	-
Public debt charges	-	-	-
Other subsidies and payments	173,436	10,428	10,428
Total net budgetary expenditures	10,186,587	2,370,441	2,370,441

Fiscal Year 2019-2020 (in dollars)

By Standard Object (SO)	Planned expenditures for the year ending March 31, 2020	Expended during the quarter ended June 30, 2019	Year to date used at quarter-end
Expenditures:			
Personnel	7,503,870	1,964,826	1,964,826
Transportation and communications	686,496	79,308	79,308
Information	146,364	5,585	5,585
Professional and special services	1,562,794	196,334	196,334
Rentals	79,320	67,292	67,292
Repair and maintenance	113,314	625	625
Utilities, material and supplies	198,300	9,060	9,060
Acquisition of land, buildings and works	118,036	-	-
Acquisition of machinery and equipment	114,259	21,366	21,366
Transfer payments	-	-	-
Public debt charges	-	-	-
Other subsidies and payments	173,390	16,577	16,577
Total net budgetary expenditures	10,696,143	2,360,973	2,360,973