



Civilian Review and  
Complaints Commission  
for the RCMP

Commission civile d'examen  
et de traitement des plaintes  
relatives à la GRC

# **Civilian Review and Complaints Commission For the RCMP**

## **Quarterly Financial Report**

For the quarter ended September 30, 2020

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## 1.0 Introduction

This quarterly financial report has been prepared by management as required by [section 65.1 of the \*Financial Administration Act\*](#), in the form and manner prescribed by the Treasury Board. This quarterly report should be read in conjunction with the Main Estimates.

This quarterly report has not been subject to an external audit or review.

## 1.1 Mandate

The Civilian Review and Complaints Commission for the RCMP (CRCC)'s fundamental role is to provide civilian review of the conduct of the RCMP members in carrying out their policing duties, thereby holding the RCMP accountable to the public. The CRCC ensures that complaints about the conduct of RCMP members are examined fairly and impartially. Its findings and recommendations help identify and remedy policing problems which stem from the conduct of individual RCMP members or from deficiencies in RCMP policies or practices.

A summary description of the CRCC program activities can be found in [Part II of the Main Estimates](#).

## 1.2 Basis of Presentation

This quarterly report has been prepared by management using an expenditure basis of accounting. The accompanying Statement of Authorities includes CRCC's spending authorities granted by Parliament and those used by the agency consistent with the Main Estimates for the 2020-2021 fiscal year. This quarterly report has been prepared using a special purpose financial reporting framework designed to meet financial information needs with respect to the use of spending authorities.

The authority of Parliament is required before moneys can be spent by the government. Approvals are given in the form of annually approved limits through appropriation acts or through legislation in the form of statutory spending authority for specific purposes.

The CRCC uses the full accrual method of accounting to prepare and present its annual departmental financial statements that are part of the departmental performance reporting process. However, the spending authorities voted by Parliament remain on an expenditure basis.

## **2.0 Highlights of Fiscal Quarter and Fiscal Year-to-Date (YTD) Results**

By the end of the second quarter of 2020-21, the CRCC spent approximately 46% of its authorities compared to 42% for the same period in 2019-20.

Personnel represents 70% of the CRCC's total planned expenditures for 2020-21 compared to 71% for 2019-20. The CRCC is anticipating that spending on personnel will remain high throughout the year as its workforce is adjusted to meet mandate priorities and business demands.

## **3.0 Risks and Uncertainty**

While the CRCC's operating budget and in-house resources are sufficient to manage current public complaint and review request levels, it has limited surge capacity. By tracking complaints and monitoring trends, the CRCC can respond to priority areas and files providing some mitigation of this risk. The CRCC also maintains a strategic reserve in the event of a surge in demand for services and has a procurement strategy in place to call up additional investigative resources to meet short-term surge requirements.

## 4.0 Significant Changes in Relation to Operations, Personnel and Programs

There are no significant changes to report in this quarter.

## 5.0 Approval by Senior Officials

Approved by:

\_\_\_\_\_  
 Micheline Lahaie  
 Chairperson  
 Ottawa (Canada)

\_\_\_\_\_  
 Tim Cogan  
 CFO/Senior Director, Corporate  
 Services  
 Ottawa (Canada)

Date: November 30, 2020

Date: November 30, 2020

## 6.0 Statement of Authorities (unaudited)

Fiscal Year 2020-2021 (in dollars)

By Vote	Total available for use for the year ending March 31, 2021*	Used during the quarter ended September 30, 2020	Year to date used at quarter-end
Vote 1 - Program expenditures	9,770,009	2,385,774	4,497,811
Statutory authorities - Employee benefit plans	901,598	201,863	450,799
<b>Total Authorities</b>	<b>10,671,607</b>	<b>2,587,637</b>	<b>4,948,610</b>

Fiscal Year 2019-2020 (in dollars)

By Vote	Total available for use for the year ending March 31, 2020*	Used during the quarter ended September 30, 2019	Year to date used at quarter-end
Vote 1 - Program expenditures	10,171,401	2,087,762	4,199,798
Statutory authorities - Employee benefit plans	995,743	248,936	497,871
<b>Total Authorities</b>	<b>11,167,144</b>	<b>2,336,698</b>	<b>4,697,669</b>

\*Includes only Authorities available for use and granted by Parliament at quarter-end.

## 7.0 Departmental budgetary expenditures by Standard Object (unaudited)

### Fiscal Year 2020-2021 (in dollars)

By Standard Object (SO)	Planned expenditures for the year ending March 31, 2021	Expended during the quarter ended September 30, 2020	Year to date used at quarter-end
<b>Expenditures:</b>			
Personnel	7,478,494	2,202,465	4,238,927
Transportation and communications	686,677	23,492	34,460
Information	146,402	1,749	84,475
Professional and special services	1,563,205	191,988	295,383
Rentals	79,341	76,426	126,701
Repair and maintenance	113,344	390	390
Utilities, material and supplies	198,352	55,522	56,063
Acquisition of land, buildings and works	118,067	-	-
Acquisition of machinery and equipment	114,289	14,666	90,311
Transfer payments	-	-	-
Public debt charges	-	-	-
Other subsidies and payments	173,436	11,471	21,899
<b>Total net budgetary expenditures</b>	<b>10,671,607</b>	<b>2,578,169</b>	<b>4,948,610</b>

### Fiscal Year 2019-2020 (in dollars)

By Standard Object (SO)	Planned expenditures for the year ending March 31, 2020	Expended during the quarter ended September 30, 2019	Year to date used at quarter-end
<b>Expenditures:</b>			
Personnel	7,974,031	1,896,548	3,861,374
Transportation and communications	686,496	51,681	130,989
Information	146,364	312	5,897
Professional and special services	1,563,634	175,968	372,302
Rentals	79,320	89,519	156,811
Repair and maintenance	113,314	28,383	29,008
Utilities, material and supplies	198,300	16,832	25,891
Acquisition of land, buildings and works	118,036	-	-
Acquisition of machinery and equipment	114,259	31,998	53,364
Transfer payments	-	-	-
Public debt charges	-	-	-
Other subsidies and payments	173,390	45,456	62,033
<b>Total net budgetary expenditures</b>	<b>11,167,144</b>	<b>2,336,697</b>	<b>4,697,669</b>