



Civilian Review and
Complaints Commission
for the RCMP

Commission civile d'examen
et de traitement des plaintes
relatives à la GRC

Civilian Review and Complaints Commission For the RCMP

Quarterly Financial Report

For the quarter ended December 31, 2020

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1.0 Introduction

This quarterly financial report has been prepared by management as required by [section 65.1 of the *Financial Administration Act*](#), in the form and manner prescribed by the Treasury Board. This quarterly report should be read in conjunction with the Main Estimates.

This quarterly report has not been subject to an external audit or review.

1.1 Mandate

The Civilian Review and Complaints Commission for the RCMP (CRCC)'s fundamental role is to provide civilian review of the conduct of the RCMP members in carrying out their policing duties, thereby holding the RCMP accountable to the public. The CRCC ensures that complaints about the conduct of RCMP members are examined fairly and impartially. Its findings and recommendations help identify and remedy policing problems which stem from the conduct of individual RCMP members or from deficiencies in RCMP policies or practices.

A summary description of the CRCC program activities can be found in [Part II of the Main Estimates](#).

1.2 Basis of Presentation

This quarterly report has been prepared by management using an expenditure basis of accounting. The accompanying Statement of Authorities includes CRCC's spending authorities granted by Parliament and those used by the agency consistent with the Main Estimates for the 2020-2021 fiscal year. This quarterly report has been prepared using a special purpose financial reporting framework designed to meet financial information needs with respect to the use of spending authorities.

The authority of Parliament is required before moneys can be spent by the government. Approvals are given in the form of annually approved limits through appropriation acts or through legislation in the form of statutory spending authority for specific purposes.

The CRCC uses the full accrual method of accounting to prepare and present its annual departmental financial statements that are part of the departmental performance reporting process. However, the spending authorities voted by Parliament remain on an expenditure basis.

2.0 Highlights of Fiscal Quarter and Fiscal Year-to-Date (YTD) Results

By the end of the third quarter of 2020-21, the CRCC spent approximately 72% of its authorities compared to 67% for the same period in 2019-20. This 5% increase is primarily attributable to unforeseen administrative expenses, investments in personnel and the ongoing impact of COVID-19 restriction on the CRCC's operations.

Personnel represents 70% of the CRCC's total planned expenditures for 2020-21 compared to 71% for 2019-20. The CRCC is anticipating that spending on personnel will remain high throughout the year as its workforce is adjusted to meet mandate priorities and business demands.

3.0 Risks and Uncertainty

While the CRCC's operating budget and in-house resources are sufficient to manage current public complaint and review request levels, it has limited surge capacity.

The number of public complaints received by the CRCC has steadily increased year over year at a rate of 10 to 20% for the past several years. By tracking complaint and review trends, the CRCC can respond to these two priority areas, providing some mitigation of the risk that service demand will surpass operational capacity to respond in a timely fashion.

4.0 Significant Changes in Relation to Operations, Personnel and Programs

There are no significant changes to report in this quarter.

5.0 Approval by Senior Officials

Approved by:

 Micheline Lahaie
 Chairperson
 Ottawa (Canada)

 Tim Cogan
 CFO/Senior Director, Corporate
 Services
 Ottawa (Canada)

Date: January 19, 2021

Date: January 19, 2021

6.0 Statement of Authorities (unaudited)

Fiscal Year 2020-2021 (in dollars)

By Vote	Total available for use for the year ending March 31, 2021*	Used during the quarter ended December 31, 2020	Year to date used at quarter-end
Vote 1 - Program expenditures	9,770,009	2,500,258	6,998,068
Statutory authorities - Employee benefit plans	901,598	225,400	676,199
Total Authorities	10,671,607	2,725,658	7,674,267

Fiscal Year 2019-2020 (in dollars)

By Vote	Total available for use for the year ending March 31, 2020*	Used during the quarter ended December 31, 2019	Year to date used at quarter-end
Vote 1 - Program expenditures	10,171,401	2,537,576	6,737,374
Statutory authorities - Employee benefit plans	995,743	248,936	746,807
Total Authorities	11,167,144	2,786,512	7,484,181

*Includes only Authorities available for use and granted by Parliament at quarter-end.

7.0 Departmental budgetary expenditures by Standard Object (unaudited)

Fiscal Year 2020-2021 (in dollars)

By Standard Object (SO)	Planned expenditures for the year ending March 31, 2021	Expended during the quarter ended December 31, 2020	Year to date used at quarter-end
Expenditures:			
Personnel	7,478,494	2,167,080	6,406,008
Transportation and communications	686,677	16,350	50,810
Information	146,402	364	84,840
Professional and special services	1,563,205	187,603	516,524
Rentals	79,341	18,792	145,493
Repair and maintenance	113,344	666	1,056
Utilities, material and supplies	198,352	13,924	36,449
Acquisition of land, buildings and works	118,067	-	-
Acquisition of machinery and equipment	114,289	12,516	102,826
Transfer payments	-	-	-
Public debt charges	-	-	-
Other subsidies and payments	173,436	308,362	330,261
Total net budgetary expenditures	10,671,607	2,725,657	7,674,267

Fiscal Year 2019-2020 (in dollars)

By Standard Object (SO)	Planned expenditures for the year ending March 31, 2020	Expended during the quarter ended December 31, 2019	Year to date used at quarter-end
Expenditures:			
Personnel	7,974,031	2,037,871	5,889,245
Transportation and communications	686,496	65,500	196,489
Information	146,364	6,093	11,990
Professional and special services	1,563,634	300,146	672,448
Rentals	79,320	41,367	198,178
Repair and maintenance	113,314	12,378	41,386
Utilities, material and supplies	198,300	23,170	49,061
Acquisition of land, buildings and works	118,036	-	-
Acquisition of machinery and equipment	114,259	65,726	119,090
Transfer payments	-	-	-
Public debt charges	-	-	-
Other subsidies and payments	173,390	234,261	296,294
Total net budgetary expenditures	11,167,144	2,786,512	7,474,181