



Civilian Review and
Complaints Commission
for the RCMP

Commission civile d'examen
et de traitement des plaintes
relatives à la GRC

Civilian Review and Complaints Commission For the RCMP

Quarterly Financial Report

For the quarter ended December 31, 2021

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1.0 Introduction

This quarterly financial report has been prepared by management as required by [section 65.1 of the *Financial Administration Act*](#), in the form and manner prescribed by the Treasury Board. This quarterly report should be read in conjunction with the Main Estimates.

This quarterly report has not been subject to an external audit or review.

1.1 Mandate

The fundamental role of the Civilian Review and Complaints Commission for the RCMP (CRCC) is to provide civilian review of the conduct of RCMP members in carrying out their policing duties, thereby holding the RCMP accountable to the public. The CRCC ensures that complaints about the conduct of RCMP members are examined fairly and impartially. Its findings and recommendations help identify and remedy policing problems which stem from the conduct of individual RCMP members or from deficiencies in RCMP policies or practices.

A summary description of the CRCC program activities can be found in [Part II of the Main Estimates](#).

1.2 Basis of Presentation

This quarterly report has been prepared by management using an expenditure basis of accounting. The accompanying Statement of Authorities includes CRCC's spending authorities granted by Parliament and those used by the agency consistent with the Main Estimates for the 2021-2022 fiscal year. This quarterly report has been prepared using a special purpose financial reporting framework designed to meet financial information needs with respect to the use of spending authorities.

The authority of Parliament is required before moneys can be spent by the government. Approvals are given in the form of annually approved limits through appropriation acts or through legislation in the form of statutory spending authority for specific purposes.

The CRCC uses the full accrual method of accounting to prepare and present its annual departmental financial statements that are part of the departmental performance reporting process. However, the spending authorities voted by Parliament remain on an expenditure basis.

2.0 Highlights of Fiscal Quarter and Fiscal Year-to-Date (YTD) Results

By the end of the third quarter of 2021-22, the CRCC spent approximately 70% of its authorities compared to 72% for the same period in 2020-21.

Personnel represents 80% of the CRCC's total planned expenditures for 2021-22 compared to 70% for 2020-21. The CRCC is anticipating that spending on personnel will remain high throughout the year as its workforce is adjusted to meet mandate priorities and increased public demand for services.

3.0 Risks and Uncertainty

The CRCC has continued to manage with its existing appropriations despite the growing public demand for its services. However, without additional resources, there is a clear risk that the CRCC will not be able to deliver on its service standards and mandate commitments. Additional funding is being sought to address current and future year pressures, with the objective of maintaining the integrity of the public complaint and review process.

4.0 Significant Changes in Relation to Operations, Personnel and Programs

There are no significant changes to report in this quarter.

5.0 Approval by Senior Officials

Approved by:

Michelaine Lahaie
Chairperson
Ottawa (Canada)

Nika Joncas-Bourget
A/CFO and Senior Director, Corporate
Services
Ottawa (Canada)

Date: April 21, 2022

Date: April 21, 2022

6.0 Statement of Authorities (unaudited)

Fiscal Year 2021-2022 (in dollars)

By Vote	Total available for use for the year ending March 31, 2022*	Used during the quarter ended December 31, 2021	Year to date used at quarter-end
Vote 1 - Program expenditures	9,554,223	1,846,839	6,687,670
Statutory authorities - Employee benefit plans	1,080,512	270,128	810,384
Total Authorities	10,634,735	2,116,967	7,498,054

Fiscal Year 2020-2021 (in dollars)

By Vote	Total available for use for the year ending March 31, 2021*	Used during the quarter ended December 31, 2020	Year to date used at quarter-end
Vote 1 - Program expenditures	9,770,009	2,500,258	6,998,068
Statutory authorities - Employee benefit plans	901,598	225,400	676,199
Total Authorities	10,671,607	2,725,658	7,674,267

*Includes only Authorities available for use and granted by Parliament at quarter-end.

7.0 Departmental budgetary expenditures by Standard Object (unaudited)

Fiscal Year 2021-2022 (in dollars)

By Standard Object (SO)	Planned expenditures for the year ending March 31, 2022	Expended during the quarter ended December 31, 2021	Year to date used at quarter-end
Expenditures:			
Personnel	8,561,057	1,958,012	6,788,986
Transportation and communications	102,213	6,640	31,974
Information	51,107	208	7,945
Professional and special services	847,114	105,368	304,726
Rentals	306,641	28,175	156,832
Repair and maintenance	51,107	125	579
Utilities, material and supplies	102,214	11,707	43,316
Acquisition of land, buildings and works	-	-	-
Acquisition of machinery and equipment	306,641	526	146,405
Transfer payments	-	-	-
Public debt charges	-	-	-
Other subsidies and payments	306,641	6,208	17,292
Total net budgetary expenditures	10,634,735	2,116,967	7,498,054

Fiscal Year 2020-2021 (in dollars)

By Standard Object (SO)	Planned expenditures for the year ending March 31, 2021	Expended during the quarter ended December 31, 2020	Year to date used at quarter-end
Expenditures:			
Personnel	7,478,494	2,167,080	6,406,008
Transportation and communications	686,677	16,350	50,810
Information	146,402	364	84,840
Professional and special services	1,563,205	187,603	516,524
Rentals	79,341	18,792	145,493
Repair and maintenance	113,344	666	1,056
Utilities, material and supplies	198,352	13,924	36,449
Acquisition of land, buildings and works	118,067	-	-
Acquisition of machinery and equipment	114,289	12,516	102,826
Transfer payments	-	-	-
Public debt charges	-	-	-
Other subsidies and payments	173,436	308,362	330,261
Total net budgetary expenditures	10,671,607	2,725,657	7,674,267