



Civilian Review and  
Complaints Commission  
for the RCMP

Commission civile d'examen  
et de traitement des plaintes  
relatives à la GRC

# **Civilian Review and Complaints Commission For the RCMP**

## **Quarterly Financial Report**

For the quarter ended June 30, 2022

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## **1.0 Introduction**

This quarterly financial report has been prepared by management as required by section 65.1 of the [Financial Administration Act](#), in the form and manner prescribed by the Treasury Board. This quarterly report should be read in conjunction with the Main Estimates.

This quarterly report has not been subject to an external audit or review.

## **1.1 Mandate**

The Civilian Review and Complaints Commission for the RCMP (CRCC)'s fundamental role is to provide civilian review of the conduct of RCMP members in carrying out their duties, thereby holding the RCMP accountable to the public. The CRCC ensures that complaints about the conduct of RCMP members are examined fairly and impartially. Its findings and recommendations help identify and remedy policing problems that stem from the conduct of individual RCMP members or from deficiencies in RCMP policies or practices.

A summary description of the CRCC program activities can be found in [Part II of the Main Estimates](#).

## **1.2 Basis of Presentation**

This quarterly report has been prepared by management using an expenditure basis of accounting. The accompanying Statement of Authorities includes CRCC's spending authorities granted by Parliament and those used by the agency consistent with the Main Estimates for the 2022-2023 fiscal year. This quarterly report has been prepared using a special purpose financial reporting framework designed to meet financial information needs with respect to the use of spending authorities.

The authority of Parliament is required before moneys can be spent by the government. Approvals are given in the form of annually approved limits through appropriation acts or through legislation in the form of statutory spending authority for specific purposes.

The CRCC uses the full accrual method of accounting to prepare and present its annual departmental financial statements that are part of the departmental performance reporting process. However, the spending authorities voted by Parliament remain on an expenditure basis.

## **2.0 Highlights of Fiscal Quarter and Fiscal Year-to-Date (YTD) Results**

By the end of the first quarter of 2022-23, the CRCC spent approximately 24% of its authorities compared to 25% for the same period in 2021-22.

Personnel represents 80% of the CRCC's total planned expenditures for 2022-23, which is consistent compared with 80% for 2021-22. The CRCC is anticipating that spending on personnel will remain high throughout the year as its workforce is adjusted to meet mandate priorities and increased public demand for services.

## **3.0 Risks and Uncertainty**

The CRCC has continued to manage with its existing appropriations despite the growing public demand for its services. However, in fiscal year 2021-22, the CRCC expended 99.8% of its operating budget, further highlighting the need for additional resources. Funding is being sought through the Supplementary Estimates to address current and future year pressures, with the objective of maintaining the integrity of the complaint and review process and conduct investigations deemed in the public's interest.

## **4.0 Significant Changes in Relation to Operations, Personnel and Programs**

There are no significant changes to report in this quarter.

## 5.0 Approval by Senior Officials

Approved by:

\_\_\_\_\_  
 Michelaine Lahaie  
 Chairperson  
 Ottawa (Canada)

\_\_\_\_\_  
 Nika Joncas-Bourget  
 Acting CFO/Senior Director, Corporate  
 Services  
 Ottawa (Canada)

Date: August 31, 2022

Date: August 31, 2022

## 6.0 Statement of Authorities (unaudited)

Fiscal Year 2022-2023 (in dollars)

By Vote	Total available for use for the year ending March 31, 2023*	Used during the quarter ended June 30, 2022	Year to date used at quarter-end
<b>Vote 1 - Program expenditures</b>	9,376,774	2,235,571	2,235,571
<b>Statutory authorities - Employee benefit plans</b>	1,099,875	274,969	274,969
<b>Total Authorities</b>	<b>10,476,649</b>	<b>2,510,540</b>	<b>2,510,540</b>

Fiscal Year 2021-2022 (in dollars)

By Vote	Total available for use for the year ending March 31, 2022*	Used during the quarter ended June 30, 2021	Year to date used at quarter-end
<b>Vote 1 - Program expenditures</b>	9,345,025	2,332,704	2,332,704
<b>Statutory authorities - Employee benefit plans</b>	1,080,512	270,128	270,128
<b>Total Authorities</b>	<b>10,425,537</b>	<b>2,602,832</b>	<b>2,602,832</b>

\*Includes only Authorities available for use and granted by Parliament at quarter-end.

## 7.0 Departmental budgetary expenditures by Standard Object (unaudited)

### Fiscal Year 2022-2023 (in dollars)

By Standard Object (SO)	Planned expenditures for the year ending March 31, 2023	Expended during the quarter ended June 30, 2022	Year to date used at quarter-end
<b>Expenditures:</b>			
Personnel	8,432,376	2,351,568	2,351,568
Transportation and communications	102,215	31,362	31,362
Information	102,214	207	207
Professional and special services	817,709	60,861	60,861
Rentals	204,427	45,986	45,986
Repair and maintenance	40,885	887	887
Utilities, material and supplies	61,328	5,378	5,378
Acquisition of land, buildings and works	-	-	-
Acquisition of machinery and equipment	204,427	9,288	9,288
Transfer payments	-	-	-
Public debt charges	-	-	-
Other subsidies and payments	511,068	5,004	5,004
<b>Total net budgetary expenditures</b>	<b>10,476,649</b>	<b>2,510,540</b>	<b>2,510,540</b>

### Fiscal Year 2021-2022 (in dollars)

By Standard Object (SO)	Planned expenditures for the year ending March 31, 2022	Expended during the quarter ended June 30, 2021	Year to date used at quarter-end
<b>Expenditures:</b>			
Personnel	8,381,264	2,444,735	2,444,735
Transportation and communications	102,213	8,976	8,976
Information	51,107	7,324	7,324
Professional and special services	817,709	59,905	59,905
Rentals	306,641	68,875	68,875
Repair and maintenance	51,107	-	-
Utilities, material and supplies	102,214	6,670	6,670
Acquisition of land, buildings and works	-	-	-
Acquisition of machinery and equipment	306,641	2,745	2,745
Transfer payments	-	-	-
Public debt charges	-	-	-
Other subsidies and payments	306,641	3,602	3,602
<b>Total net budgetary expenditures</b>	<b>10,425,537</b>	<b>2,602,832</b>	<b>2,602,832</b>