



Commission civile d'examen
et de traitement des plaintes
relatives à la GRC

Civilian Review and
Complaints Commission
for the RCMP

Civilian Review and Complaints Commission For the RCMP

Quarterly Financial Report

For the quarter ended December 31, 2022

Cat No.: PS76-1E-PDF
ISSN: 2562-6426

Unless otherwise specified, you may not reproduce materials in this publication, in whole or in part, for the purposes of commercial redistribution without prior written permission from the copyright administrator of the Civilian Review and Complaints Commission for the RCMP (CRCC). To obtain permission to reproduce Government of Canada materials for commercial purposes, apply for Crown Copyright Clearance by contacting:

Civilian Review and Complaints Commission for the RCMP
P.O. Box 1722, Station B
Ottawa, ON K1P 0B3
Fax: 613-952-8045 (Ottawa)
Email: publications@crcc-ccetp.gc.ca

© His Majesty the King in Right of Canada, represented by the Minister of Public Safety, 2022

This document is available in alternative formats upon request.

Aussi disponible en français.

Table of Contents

1.0 Introduction	2
1.1 Mandate	2
1.2 Basis of Presentation	2
2.0 Highlights of Fiscal Quarter and Fiscal Year-to-Date (YTD) Results	3
3.0 Risks and Uncertainty	3
4.0 Significant Changes in Relation to Operations, Personnel and Programs.....	3
5.0 Approval by Senior Officials	4
6.0 Statement of Authorities (unaudited).....	4
7.0 Departmental budgetary expenditures by Standard Object (unaudited).....	5

1.0 Introduction

This quarterly financial report has been prepared by management as required by section 65.1 of the [Financial Administration Act](#), in the form and manner prescribed by the Treasury Board. This quarterly report should be read in conjunction with the Main Estimates.

This quarterly report has not been subject to an external audit or review.

1.1 Mandate

The Civilian Review and Complaints Commission for the RCMP (CRCC)'s fundamental role is to provide civilian review of the conduct of RCMP members in carrying out their duties, thereby holding the RCMP accountable to the public. The CRCC ensures that complaints about the conduct of RCMP members are examined fairly and impartially. Its findings and recommendations help identify and remedy policing problems that stem from the conduct of individual RCMP members or from deficiencies in RCMP policies or practices.

A summary description of the CRCC program activities can be found in [Part II of the Main Estimates](#).

1.2 Basis of Presentation

This quarterly report has been prepared by management using an expenditure basis of accounting. The accompanying Statement of Authorities includes CRCC's spending authorities granted by Parliament and those used by the agency consistent with the Main Estimates for the 2022-23 fiscal year. This quarterly report has been prepared using a special purpose financial reporting framework designed to meet financial information needs with respect to the use of spending authorities.

The authority of Parliament is required before moneys can be spent by the government. Approvals are given in the form of annually approved limits through appropriation acts or through legislation in the form of statutory spending authority for specific purposes.

The CRCC uses the full accrual method of accounting to prepare and present its annual departmental financial statements that are part of the departmental performance reporting process. However, the spending authorities voted by Parliament remain on an expenditure basis.

2.0 Highlights of Fiscal Quarter and Fiscal Year-to-Date (YTD) Results

By the end of the third quarter of 2022-23, the CRCC spent approximately 60% of its authorities compared to 71% for the same period in 2021-22. This variance is primarily attributable to additional funding received through the 2022-23 Supplementary Estimates (B).

3.0 Risks and Uncertainty

The funding received through the 2022-23 Supplementary Estimates (B) will support ongoing program requirements and assist in mitigating risks as they relate to resources. However, the CRCC has no control over serious incidents between the RCMP and the public. Such events may increase demand for the CRCC's services and negatively affect the achievement of the CRCC's service standards. Where needed, the CRCC will pivot and reallocate staff and resources to maintain the flexibility to deliver on its core mandate functions.

4.0 Significant Changes in Relation to Operations, Personnel and Programs

In the 2022-23 Supplementary Estimates (B) the CRCC received Treasury Board authority to increase its funding by \$29.4M over six years (and \$5.4M ongoing), of which \$2.4M was allocated to fiscal year 2022-23. This funding will support the CRCC's ability

to fulfill its core mandate, including the increase in and complexity of, public complaints and complaint reviews. The funding will also support public interest investigations and systemic reviews.

5.0 Approval by Senior Officials

Approved by:

Micheline Lahaie
Chairperson
Ottawa (Canada)

Roxane Bériault
CFO & Senior Director, Corporate
Services
Ottawa (Canada)

Date: February 28, 2023

Date: February 28, 2023

6.0 Statement of Authorities (unaudited)

Fiscal Year 2022-2023 (in dollars)

By Vote	Total available for use for the year ending March 31, 2023*	Used during the quarter ended December 31, 2022	Year to date used at quarter-end
Vote 1 - Program expenditures	11,782,608	2,382,380	6,986,202
Statutory authorities - Employee benefit plans	1,304,198	274,969	824,906
Total Authorities	13,086,806	2,657,349	7,811,108

Fiscal Year 2021-2022 (in dollars)

By Vote	Total available for use for the year ending March 31, 2022*	Used during the quarter ended December 31, 2021	Year to date used at quarter-end
Vote 1 - Program expenditures	9,554,223	1,846,839	6,687,670
Statutory authorities - Employee benefit plans	1,080,512	270,128	810,384
Total Authorities	10,634,735	2,116,967	7,498,054

*Includes only Authorities available for use and granted by Parliament at quarter-end.

7.0 Departmental budgetary expenditures by Standard Object (unaudited)

Fiscal Year 2022-2023 (in dollars)

By Standard Object (SO)	Planned expenditures for the year ending March 31, 2023	Expended during the quarter ended December 31, 2022	Year to date used at quarter-end
Expenditures:			
Personnel	10,169,554	2,403,259	7,116,702
Transportation and communications	202,215	33,830	86,439
Information	102,214	1,296	12,118
Professional and special services	1,060,688	94,843	298,923
Rentals	304,427	21,821	141,515
Repair and maintenance	40,885	2,627	3,889
Utilities, material and supplies	91,328	10,962	25,798
Acquisition of land, buildings and works	-	-	-
Acquisition of machinery and equipment	604,427	28,722	56,098
Transfer payments	-	-	-
Public debt charges	-	-	-
Other subsidies and payments	511,068	59,988	69,626
Total net budgetary expenditures	13,086,806	2,657,349	7,811,108

Fiscal Year 2021-2022 (in dollars)

By Standard Object (SO)	Planned expenditures for the year ending March 31, 2022	Expended during the quarter ended December 31, 2021	Year to date used at quarter-end
Expenditures:			
Personnel	8,561,057	1,958,012	6,788,986
Transportation and communications	102,213	6,640	31,974
Information	51,107	208	7,945
Professional and special services	847,114	105,368	304,726
Rentals	306,641	28,175	156,832
Repair and maintenance	51,107	125	579
Utilities, material and supplies	102,214	11,707	43,316
Acquisition of land, buildings and works	-	-	-
Acquisition of machinery and equipment	306,641	526	146,405
Transfer payments	-	-	-
Public debt charges	-	-	-
Other subsidies and payments	306,641	6,208	17,292
Total net budgetary expenditures	10,634,735	2,116,967	7,498,054